

Use of CDBG Funds by YONKERS, NY FROM 02/01/2001 TO 01/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$282,519.00	5.16%
04	AC	Clearance and Demolition	\$258,635.00	4.73%
Subtotal for: ACQUISITION			\$541,154.00	9.89%
21A	AP	General Program Administration	\$808,677.00	14.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$808,677.00	14.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$58,447.00	1.07%
18B	ED	ED Direct: Technical Assistance	\$1,288,217.00	23.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,346,664.00	24.61%
12	HR	Construction of Housing	\$1,303,305.00	23.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,971.00	1.43%
15	HR	Code Enforcement	\$293,588.38	5.37%
Subtotal for: HOUSING			\$1,674,864.38	30.61%
03	PI	Public Facilities and Improvements (General)	\$191,717.00	3.50%
03E	PI	Neighborhood Facilities	\$2,027.00	0.04%
03F	PI	Parks, Recreational Facilities	\$1,950.00	0.04%
03K	PI	Street Improvements	\$130,889.00	2.39%
03N	PI	Tree Planting	\$40,000.00	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,583.00	6.70%
05	PS	Public Services (General)	\$95,193.00	1.74%
05A	PS	Senior Services	\$35,017.00	0.64%
05B	PS	Services for The Disabled	\$27,896.00	0.51%
05D	PS	Youth Services	\$459,710.00	8.40%
05E	PS	Transportation Services	\$35,000.00	0.64%
05L	PS	Child Care Services	\$76,511.00	1.40%
05O	PS	Mental Heath Services	\$4,000.00	0.07%
Subtotal for: PUBLIC SERVICES			\$733,327.00	13.40%
Total Disbursements			\$5,471,269.38	100%